

BAYSTATE NOBLE HOSPITAL

2015 Hospital Profile

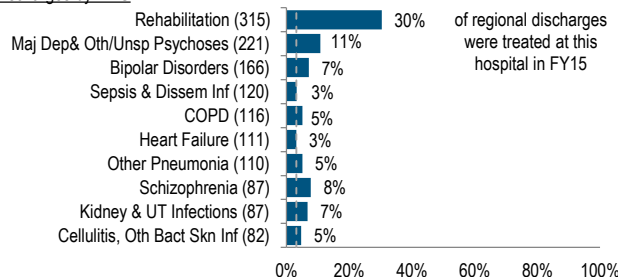
Westfield, MA
Community, High Public Payer
Western Massachusetts

Baystate Noble Hospital is a nonprofit community-High Public Payer (HPP) hospital located in the Western Massachusetts region. It is among the smaller acute hospitals in Massachusetts. It became affiliated with Baystate Health in 2015. Between FY11 and FY15, inpatient discharges at the hospital decreased 12.4%, more than the median of its peer cohort which decreased 9.5%. FY15 was the fourth consecutive fiscal year that Baystate Noble Hospital was profitable, and it had a total margin of 1.3%, lower than the 5.4% median for its peer cohort.

At a Glance	Overview / Size	
	Hospital System Affiliation:	Baystate Health System
	Change in Ownership (FY11-FY15):	Baystate Health - 2015
	Total Staffed Beds:	97, among the smaller acute hospitals
	% Occupancy:	48.5%, < cohort avg. (65%)
	Special Public Funding:	CHART ^a , ICB ^b
	Trauma Center Designation:	Not Applicable
	Case Mix Index:	0.95, > cohort avg. (0.87); < statewide (1.00)
	Financial	
	Inpatient NPSR per CMAD:	\$9,368
Services	Change FY14-FY15:	5.8%
	Inpatient:Outpatient Revenue in FY15:	33%:67%
	Outpatient Revenue in FY15:	\$30,731,686
	Change FY14-FY15:	-4.5%
	Total Revenue in FY15:	\$58,931,878
	Total Surplus (Loss) in FY15:	\$781,959
	Payer Mix	
	Public Payer Mix:	68.3% (HPP* Hospital)
	CY15 Commercial Relative Price:	0.68
	Top 3 Commercial Payers:	Blue Cross Blue Shield of MA Health New England Cigna - East
Quality	Utilization	
	Inpatient Discharges in FY15:	3,035
	Change FY14-FY15:	-7.0%
	Emergency Department Visits in FY15:	28,367
	Change FY14-FY15:	9.8%
	Outpatient Visits in FY15:	41,017
	Change FY14-FY15:	0.0%
	Quality	
	Readmission Rate in FY15:	13.4%
	Change FY11-FY15 (percentage points):	0.0%
	Early Elective Deliveries Rate (Jan 2015-Jun 2016):	Not Available

What were the most common inpatient cases (DRGs) treated at the hospital in FY15? What proportion of the region's cases did this hospital treat for each service?

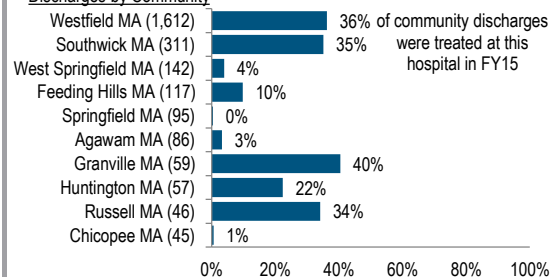
Discharges by DRG



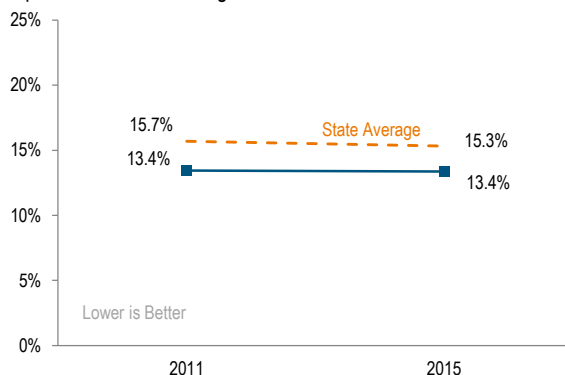
--- Hospital (3,035) = 3% of total regional discharges

Where did most of the hospital's inpatients reside? What proportion of each community's total discharges was attributed to this hospital?

Discharges by Community

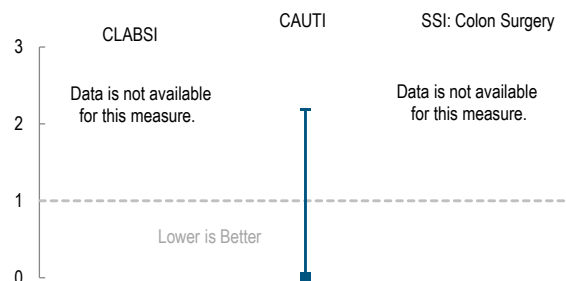


What proportion of adult patient discharges from this hospital resulted in a readmission at any hospital within 30 days, and how does this compare to the state average?



Lower is Better

How many central line-associated blood stream infections (CLABSI), catheter-associated urinary tract infections (CAUTI), and surgical site infections (SSI) after colon surgery did patients get at this hospital compared to what was expected based on the hospital's characteristics and case mix?



Data is not available for this measure.

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Lower is Better

For descriptions of the metrics, please see the technical appendix.

2015 HOSPITAL PROFILE: BAYSTATE NOBLE HOSPITAL

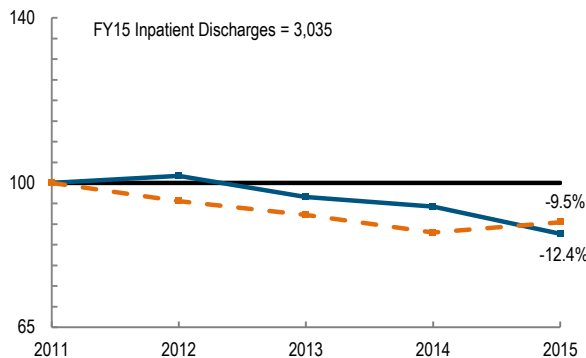
Cohort: Community, High Public Payer

Key:

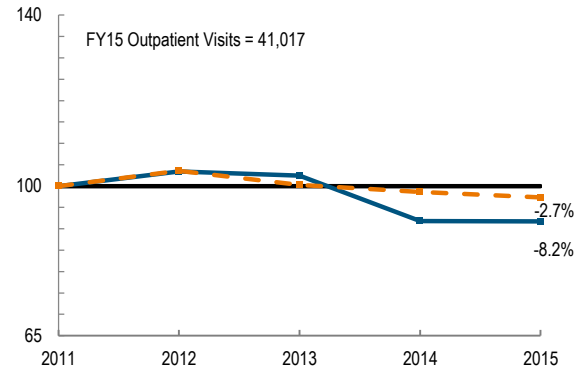


Utilization

How has the volume of the hospital's inpatient discharges changed compared to FY11, and how does this compare to the hospital's peer cohort median? (FY11=100)

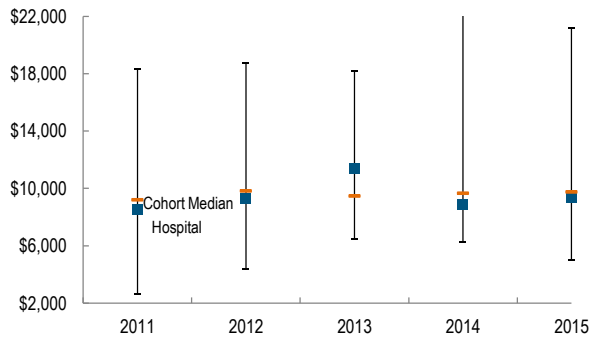


How has the volume of the hospital's outpatient visits changed compared to FY11, and how does this compare to the hospital's peer cohort median? (FY11=100)

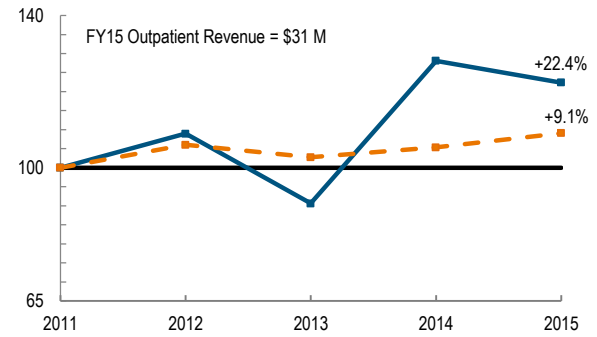


Patient Revenue Trends

What was the hospital's net inpatient service revenue per case mix adjusted discharge between FY11 and FY15, and how does this compare to the hospital's peer cohort median?



How has the hospital's total outpatient revenue changed compared to FY11, and how does this compare to the hospital's peer cohort median? (FY11=100)



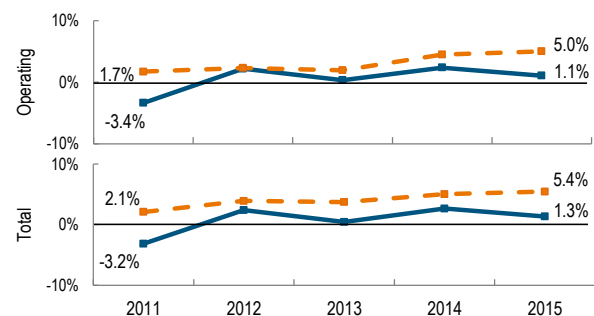
Financial Performance

How have the hospital's total revenue and costs changed between FY11 and FY15?

Revenue, Cost, & Profit/Loss (in millions)

FY	2011	2012	2013	2014	2015
Operating Revenue	\$ 53	\$ 58	\$ 55	\$ 57	\$ 59
Non-Operating Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 53	\$ 59	\$ 55	\$ 57	\$ 59
Total Costs	\$ 55	\$ 57	\$ 55	\$ 56	\$ 58
Total Profit (Loss)	\$ (1.7)	\$ 1.4	\$ 0.2	\$ 1.5	\$ 0.8

What were the hospital's total margin and operating margins between FY11 and FY15, and how do these compare to the hospital's peer cohort medians?



For descriptions of the metrics, please see the technical appendix.

⁹ For more information on Infrastructure and Capacity Building (ICB) special funding, please contact the Massachusetts Executive Office of Health and Human Services (EOHHS).

* High Public Payer Hospitals (HPP) receive a minimum of 63% of gross patient service revenue from public payers.

[^] For more information on Community Hospital Acceleration, Revitalization and Transformation (CHART) special funding, please contact the Health Policy Commission (HPC).